

Measham Parish Council
Minutes of the Meeting of the Council
April 7th, 2022, 6pm at Age UK

Present

Cllrs Colin Manifold, Chair, Glenys Banton, Christine Wright, David Wright, Emma May, Stephen Plowman, Edward Hodgetts

Cllr Sean Sheahan, NWLDC.

Dawn Roach, Parish Clerk, Anthea Booth, Clerk Assistant

PBO James Martindale, PCSO Bekki Hales

62/22 Welcome & Apologies

The Chair welcomed everyone to the meeting.

Letters of Resignation were received and read to members from Cllr Rooney and Cllr Leary.

Resolved: The Clerk to write letters of thanks to Mr Leary and Mr Rooney for their service to the Council and inform the Returning Officer.

Apologies received from Cllr Ashman and Cllr Woodman - accepted

63/22 Public Participation

None

64/22 Police Matters

The Chair passed on condolences to Leicestershire Police on the loss of retired Chief Constable Simon Cole.

Police Newsletter

09/03/2022 – Greenfield Road, **Measham**. Attempted theft of catalytic convertor from motor vehicle – suspects were disturbed and ran away empty handed, officers are making enquiries and checking local CCTV.

09/03/2022 – Eagle Close, **Measham**. Section 23 misuse of drugs act warrant executed.

09/03/2022 – Winfields Outdoor, **Measham**. Report of a burglary by staff members as they arrived for work that morning. Signs of entry although unknown if any items have been taken until staff have completed a stock check. House to house and CCTV enquiries completed by officers, unfortunately nothing was seen or heard. 22*136470 is the crime number.

10/03/2022 – Tamworth Road, **Measham** – reports of a hale bale set on fire, fire crews attended, and no other damage reported.

11/03/2022 – Leicester Road, **Measham** – report of anti-social behaviour whereby youths had thrown eggs at house. Police attended and an anti-social behaviour report (Sentinel) has been created.

17/03/2022 – Dysons Close, **Measham**. Males tries to break into outhouse to steal food from freezer. No entry gained.

19/03/2022 – British Car Auctions, Tamworth Road, **Measham** – attempted burglary – suspect ran off once approached by security.

25/03/2022 – Atherstone Road, **Measham** – report of a male banging on doors, police attended and conducted an area search with no trace of male. CCTV unable to identify suspect.

29/03/2022 – High Street, **Measham** – member of the public verbally abused by youths, no names or descriptions of suspects given. Caller advised to report any further incidents. Beat Team made aware and regular patrols to take place.

CURRENT – ANTI SOCIAL BEHAVIOUR REPORTS (sentinel)

129443 – Bosworth Park, Measham – off-road bikes.

130577 – Millennium Green, Measham – ASB

130583 – Holly Road – Neighbour Dispute

- Please ensure that you safely lock and secure all your property including vehicles, garden sheds and outbuildings and your home. Ensure you leave a light on at night to deter thieves who prefer working in the dark.
- Your beat team continue to work hard, providing the best service possible to the area's we police. **Please remember PC Russ Leech is on paternity/annual leave commencing 1st March 2022 for 6 weeks, also PCSO Maddie Fearn is on restricted duties until 10th April 2022 due to an injury this means that the team is currently down by two member's and as such are even more stretched than normal.** We ask that you bear with us at this time and contact us utilising the correct channels if needed. We will endeavour to provide regular patrols across the beat and will continue to deal with any reported incidents accordingly. Thank you for your understanding.

Further Crime / Incidents reported by PCSO Hales

Theft of Phone

Suspicious Vehicle – Atherstone Road

1 Threat of Violence

RTC Gallows Lane

Suspicious Vehicle/Male – Peregrine Close

Suspicious Male – Widgeon Drive

ASB – Kelso Close

Collapsed Mine Shaft – New Street

ASB – at Public Houses

House egged – Leicester Road

PBO Martindale introduced himself to members.

A brief discussion regarding ASB on Bosworth Road and in the village took place.

Cllr Hodgetts entered the meeting.

PBO Martindale and PCSO Hales left the meeting.

65/22 Declarations of Interests

Disclosable Pecuniary Interest

Cllr Manifold item 8E S137 Request – Measham Stroke & Disability Club as they are a member of the PPG

Disclosable Non-Pecuniary Interest

Cllr Manifold and Cllr Banton – item 10 Millennium Green as both are members of the Millennium Green Trust Committee

66/22 Confirm Minutes.

To approve and adopt the minutes of the meeting of the Council held on Thursday March 10th, 2022.

Resolved: Cllr D Wright proposed, and Cllr G Banton seconded that the minutes of the meeting held on March 10th, 2022, be approved.

Item 7 of the agenda was brought forward.

67/22 Ward Members Report

Report from Cllr Sheahan

Cllr Sheahan reported that they had looked at some of the issues raised at previous meetings the Caravan at Oddfellows Row, Millennium Green, Telephone Exchange.

Canal – Cllr Sheahan had been helping at looking into funding for the Canal, he had met with Bev Smith (Chief Exec at NWLDC) who is not keen to continue due to costs. A meeting was held with Ashby Canal Association and Ashby Canal Trust who have agreed to pull resources in to encourage the Council to help and the process is moving forward and hoping the Council will fulfil the bid.

The Chair updated Cllr Sheahan of the issues at properties on High Street/Alleyway, the water leak is from the roof across all shops and flats (Robins Nest, Funeral Directors and Dentist are affected). The Alleyway is to be repaired in the next few weeks. The team from Environmental Health have given the all clear.

Resolved: The Chair would forward any correspondence to Cllr Sheahan who would take up the issues at NWLDC Housing.

Cllr Sheahan left the meeting.

68/22 Parish Clerk Report

To receive the Parish Clerk report. (For information only). [Appendix 1](#)

69/22 Financial matters

A Invoices - to authorise invoices. [Appendix 2](#)

Resolved: Cllr Manifold proposed, and Cllr Plowman seconded payment of invoices.

B Financial summary – for info.

C Bank reconciliation – for inspection. (Appendix 2) [Appendix 3](#)

D Bank transfers – for info.

5.4.22	Business Master – Current Account	£5300	Salaries
5.4.22	Current Account – FX	£500	General Purchases

E S137 request – Measham Stroke & Disability Club £500

Cllr Manifold left the meeting, Cllr Banton took the Chair.

Resolved: It was proposed and seconded to donate £275 and suggest the group apply again next quarter.

Cllr Manifold returned to the meeting.

70/22 Purchase of the Depot

A To receive and consider a report from the Clerk. [Appendix 4](#)

Resolved: The report was received and noted by members.

B To receive and consider an amended budget showing loan repayments. [Appendix 5](#)

The proposed amended budget was received.

C Borrowing approval - To seek the approval of the Secretary of State for Housing Communities and Local Government to apply to the Public Works Loan Board (PWLB) for a loan of £144,000 over 20 years to purchase the building known as the Depot for use as a storage and workshop for parish council maintenance.

It was RESOLVED to seek the approval of the Secretary of State for Levelling Up, Housing and Communities to apply for a PWLB loan of £144,000 over the borrowing term of 20 years for the purchase and repairs to 12a Fenton Crescent. The annual loan repayments will come to around £9374.

It is not intended to increase the council tax precept for the purpose of the loan repayments.

Resolved: It was proposed and seconded to approve the received amended budget showing loan repayments. All in favour.

71/22 Millennium Green

A request has been received from the TCV group requesting MPC periodically assist with mowing the Community Garden.

Resolved: It was agreed in principle to assist with the mowing of the area, the clerk to ask for a site meeting along with the maintenance staff to agree areas to be mowed.

72/22 Speed Sign

Last Location – Leicester Road Post 16 Incoming

85th Percentile Speed = 39.30mph

Avg Speed = 33.08mph

Max Speed =70.00 mph

Total Vehicles = 45,095

Next Location.

Resolved: It was agreed to put the speed sign at Bosworth Road, Post 16 Outgoing.

73/22 Jubilee Commemoration

Consideration of a Jubilee commemoration was discussed. It was suggested that the development on Queen Street be named either Platinum Terrace or Jubilee Way/Close and a tree be planted in the village.

Resolved: The Clerk would submit the name suggestions to NWLDC, and Cllr Hodgetts would look at suitable trees to a budget of £100

74/22 Covid Memorial Bench

A memorial bench has been placed at the Cemetery. Additional benches have been offered and locations were discussed.

Resolved: It was agreed to replace the existing bench on Marys Corner and Redbank Corner with the memorial benches and relocate 1 of the removed benches to Ashby Road, the other being a spare.

75/22 Current project updates

A Members Highway Fund – No updates.

B Bosworth Road S106 project.

A quote for 6m x 12m tarmac area has been received at a cost of £7650. £13,000 is ringfenced for a project at Bosworth Road Park which is to be spent by 2024.

Resolved: It was agreed to put options to the public of a mini scooter pad, fitness zone item or retro horse.

C The Queens Platinum Jubilee 2022 - to receive copy minutes (if applicable) and update from chair.

The Chair noted that the committee are trying to source a Cherry Picker to be used on the 27th of May and 10th June to place bunting in the High Street.

D Christmas at Measham 2022 - To receive copy minutes (if applicable) and update from committee.

No Update.

76/22 Consultations

None received.

77/22 Planning Matters (for planning committee members)

A Decisions made by Planning Authority (NWLDC)

Application No	Proposal	Address	Decision
21/00755/FUL	Demolition of one dwelling and removal of parking area for former Queensway House and erection of 6no. dwellings.	Queens Street, Measham	Planning Permission
22/00199/FUL	Erection of single storey front and side extension.	12 Queen Street, Measham	Planning Permission
22/00086/CLP	Certificate of lawful proposed development for a loft conversion to include rear facing dormer.	68 Leicester Road, Measham	Certificate of Lawfulness of Proposed Use

B Applications for Discussion [Follow this link to view planning applications](#)

Application No	Proposal	Address	Observations
22/0342/ADC	Installation of 1no. non-illuminated totem sign.	Land at North side of Sweptstone Road, Measham.	No Objections
21/01700/FUL	Erection of two wind turbines and associated infrastructure.	Barns Heath Farm, Snarestone Road, Appleby Magna.	No Objections
22/00253/FUL	Retention of open storage area on part of the site for storage of containers and mobile office units, retention of landscape bund and retention of palisade fencing and change of use of part of the site for the storage of cabins.	Pickerings Plant Hire Depot, Ashby Road, Measham.	No Objections, so long as previous agreed restrictions apply and are enforced.

78/22 Confidential

To consider the following resolution: “That, in view of the confidential nature of the following agenda items, the press and public be excluded from the meeting, in accordance with the Public Bodies (Admission to Meetings) Act 1960, section 1.”

79/22 Staffing Matters

The Clerk read a report on the duties and increased responsibilities undertaken by the Clerks Assistant in particular over the recent months and recommended that their pay scale be reviewed.

Resolved: It was proposed and seconded to increase the Clerks Assistants pay scale to point 11 of the NJC Spinal Column backdated to 5/4/2022. All in favour.

80/22 Cemetery Lodge

The Clerk updated members on the Cemetery Lodge.

Resolved: It was agreed to look at the options for the garage once it had been repaired.

81/22 Date and location of the next meeting

12th May 2022 6.00pm at Age UK.

Clerk Report (Appendix 1)

Dysons Close Play Area

Maintenance staff have looked at this area again and do not think that bark is the solution. They have suggested to get repairs done again to one side of the swing set which is the worst affected. I have requested quotes and will present them at the next meeting.

Environmental Crime Workshop

The Chair and I remotely attended an environmental crime workshop, following on from that is a new workshop about Public Space Protection Orders. Details below. If anyone would like to attend, please let me know.

Following our successful information session of environmental crime, we are now proposing a follow up session to learn about Public Space Protection Orders (PSPO). In addition, we would also like to dedicate 30 minutes to our Waste Services Team Manager Mick Hughes, who will be delivering information on street cleaning. Mick will also be able to answer any questions that couldn't be covered by Ian and Mark in last week's session. This will be held on Microsoft Teams, **Wednesday 27 April at 5.30pm.**

Local Authorities were granted powers to introduce Public Space Protection Orders (PSPO) in 2014 through section 59 of the Anti-Social Behaviour, Crime and Policing Act 2014. PSPOs replaced previous legislation and introduced wider discretionary powers to deal with nuisances or problems which harm the local community's quality of life.

What will be covered the in the PSPO workshop:

- The legislation
- Who can make a PSPO and for what offences

- Evidence required and how to collect evidence
- Enforcement
- Penalties

The training will be provided by Ian Webster and Mark Tooley, our Senior Enforcement Officers within the Environmental Protection team.

ROSPA Inspections

Notification has been received that the annual ROSPA inspection will take place sometime in May.

Annual Leave

The clerk updated on staff annual leave.

Public Communication

Grave not settled, still in a mound	AS dealt with
Conifers too tall, private garden	Domestic matter, ask NWLDC for advice
No one attended to lead the outdoor gym sessions	NWLDC
Potholes at Medical Unit	Medical Unit/NWLDC
Potholes at Medical Unit	Medical Unit/NWLDC
Bird poo on swings – more ties needed on the crossbar	AP/AS to attend.

LCC Highways Automated Updates

Date	Ref: No	Location	Description	Status
28/01/2021	818771	High Street	Snow Warden	Pending

Action Plan

Minute	Action	By	Status
87/20 Rural Coffee Connect	Investigate suitable times and possibility of locating at Robins Nest	SL	
131/20 Village Sign	Investigate further for repairs	DR	In progress
34/21 Clerk Report	Attend Cemetery to decide area for ashes in the extension.	DR/CM/ DW/SL/GB	Carry out during Beat the Bounds
51/21 Ward Members Report	Arrange meeting with Police to discuss issues at Bosworth Road Park. CM/SS/AW to attend	DR	Waiting for response from Police

102/21 Current Projects	Meet with Liam Manifold to discuss cost of RCD units for the Christmas Light project	TR	In progress
110/21 Police Matters	Speak with Cllr Woodman to arrange a meeting with the new Inspector and 2 councillors.	DR	Requested
119/21 12a Fenton Crescent	Obtain quotes for the internal and external roof repairs, damp proofing, and the re-pointing of the building.	DR/CM	In progress
03/22 Police Matters	Request update on CCTV	DR	Requested
10/22 Property Owners Agreement	Send approved agreement to all property owners.	DR	2 remaining to receive
49/22 Ward Members Report	Email photo of Footpath P86 to Robert Ashman.	DR	Complete
51/22 Cemetery Garage.	Arrange for garage to have asbestos removed and garage repaired. Offer rental of garage to tenant.	DR DR	Work ordered
52/22 Depot	Contact LRALC on how to proceed with application to borrow funds to purchase building.	DR	Requested

Outstanding ROSPA Actions 2021

Site			Action	Risk
Bosworth Road				
	Swing - Junior 2 Bay 4 Seat	The surface is damaged	Repair	L
	Swing – Toddler 1 Bay 2 Seat.	Additional Comments: The crossbar is twisting when the swings are in use. This could be wear in the crossbar at the fixing points.	Remove fixings and check internal framework.	M
	Leg Press & Walker	Cap missing	Replace.	L
	Agility – Trampoline	Trip points on surface.	Make Level.	L

Bosworth Road – Skate Park	Skate Bowl Mini	The surface is damaged.	Repair	M
	Wheeled Sports – Curved Ramp	Surface is damaged.	Repair.	M
New Street	Multiplay - Climber	There is wear in the bearings.	Dismantle and service bearings replacing any worn parts.	In progress
	Multiplay – Climber	Surface is uneven	Make good	M
	Multiplay – Climber	Trip points on the surface	Repair	M
	Trim Trail	The foundations should be designed such that they do not present a hazard (tripping, impact)	Eliminate the hazard	M
Dysons Close	General Surface	The surface is cracking	Repair	L
	Multiplay	The surface is damaged	Repair	L
	Rocker – Jet Ski	Shrinkage/Separation of the surface, this may give a trip hazard.	Re-fill and fill gaps and joints, as necessary.	L
	Swing – Junior 1 bay 2 seat	Shrinkage/separation of the surface. This may give a trip hazard.	Repair	M

Outstanding Beat the Bounds 2021 Action Plan Update

Area		Action	Notes
Measham North	Cemetery	New Ashes section to the right of fencing facing east. AS/AP to map	In progress
	Cemetery	3 x water butts to be placed next to garage	No Space, looking at alternative location
Measham South	Fenton Crescent Car Park & Depot	Look in to having wall rebuilt	
	Dysons Close Play Area	Wet pour lifting under swing	Areas to be barked

Schedule of payments (Appendix 2)

Voucher	Cheque	Code	Name	Description	Amount
346		93 - General Admin Purchases	B&M	Refreshments	10.20
347		34 - Fuel	Fuel Card Services	Fuel	235.80
348		8 - Software Licence's	Sage UK Ltd	Sage Payroll	8.40
349		14 - Telephone and	Talk Talk	Telephone and Broadband	38.90
350		23 - Electricity	Smartest Energy	Depot Electricity	74.00
351		12 - Bank Charges	HSBC	Bank Charges	1.00
352		23 - Electricity	EDF	Boardroom Electricity	14.00
353		30 - General Maintenance	Jeff Nicholls	General Maintenance	1,100.00
354		38 - Pension Contributions	Standard Life	Pension Contributions	212.89
355		8 - Software Licence's	Microsoft	Software Licences	79.99
356		6 - Stationery	Amazon	Stationery	13.98
357		6 - Stationery	Amazon	Stationery	20.65
358		14 - Telephone and	EE	Mobile Phone	69.85
359		28 - General Purchases	Ebay	General Purchases	4.25
Subtotal No.					1,883.91

Voucher	Cheque	Code	Name	Description	Amount
1		97 - Community Event	Ebay	Jubilee Expenditure	289.39
		<i>Medals</i>			
2		28 - General Purchases	TW Wholesale	General Purchases	28.78
3		34 - Fuel	Fuel Card Services	Fuel	8.40
4		37 - Tax & National Insurance	HMRC	Tax and National Insurance	1,033.73
		<i>March</i>			
5		28 - General Purchases	ESPO	Litter Bin	219.60
		<i>March Trail and Riverway</i>			
6		6 - Stationery	Viking Direct	Stationery	112.54
		<i>March</i>			
7		6 - Stationery	Viking Direct	Stationery	51.82
		<i>March</i>			
8		28 - General Purchases	DG Business Machines	Signage	75.00
		<i>March</i>			
9		31 - Mower Maintenance	Kilworth Machinery Ltd	Mower Maintenance	137.63
		<i>March</i>			
10		34 - Fuel	Fuel Card Services	Mower Maintenance	97.96
		<i>March</i>			
11		12 - Bank Charges	HSBC	Bank Charges	8.00
		<i>March</i>			
12		73 - Website Provision	2Commune	Website Provision	1,068.00
13		97 - Community Event	Media Displays Ltd	Website Provision	2,340.00
		<i>Cinema</i>			
14		11 - Subscriptions	NALC & LRALC	Subscription	724.11
15		93 - General Admin Purchases	Age UK	Hall Hire	25.00
16		36 - Salaries	Salaries	Salaries	5,347.96
17		38 - Pension Contributions	Nest	Pension Contributions	74.41
Subtotal No.					11,642.33

Bank Reconciliation (Appendix 3)

Bank Reconciliation at 31/03/2022		
Cash in Hand 01/04/2021		141,385.47
ADD		
Receipts 01/04/2021 – 31/03/2022		167,826.91
		309,212.38
SUBTRACT		
Payments 01/04/2021 – 31/03/2022		197,326.25
A Cash in Hand 08/03/2022 (as per cash book)		111,886.13
Cash in hand per bank statements		
Cash 31/03/2022	0.00	
Business Money Master 31/03/2022	106,270.15	
Current Account 31/03/2022	5,449.76	
Equals 31/03/2022	166.22	
		111,886.13
Less Unpresented Payments		
		111,886.13
Plus Unpresented Receipts		
B Adjusted Bank Balance		111,886.13

Measham Parish Council Report to council April 7th 2022

Borrowing approval from the Secretary of State

To be read in conjunction with appendix 1 – A checklist of key information to be provided with any parish and Town Councils borrowing application and the application for borrowing approval for town/parish councils

PURPOSE OF THE REPORT

To authorise an application for borrowing approval from the Secretary of State for the purchase of a building, 12a Fenton Crescent which is currently leased by the parish council.

PROPOSAL

To seek borrowing approval from the Secretary of State for Levelling Up, Housing and Communities.

BACKGROUND

The parish council maintain their own areas in the village which includes 5 parks, skate park, recreation ground, cemetery and numerous acres of open spaces and balancing ponds. Carrying out the work in house gives the parish council the ability to respond quickly and efficiently to issues and ensure work is carried out to a high standard.

Through new village development over the past 20 years, maintenance duties have almost doubled, as has the necessity for more equipment, vehicles, and tools. The parish council outgrew the existing storage and workspace provision which consisted of two basic single garages and a steel container which located in a separate area of the village.

The parish council considered how to consolidate all these items under one roof and provide for a workshop area and staff welfare space. Originally it was decided to investigate building an extension to Measham Leisure Centre, for which the parish council is the Managing Trustee. On consideration the costs to provide the new build were far too high and not practical which led the council to look at what buildings were available locally that may be suitable.

In September 2020 the council considered the building 12a Fenton Crescent situated at the Fenton shopping arcade, this was an empty property having previously been used for retail purposes. Planning requirements were checked with Development Control at North West Leicestershire District Council and no application for change of use was required:

On the basis of the details provided, and subject to no vehicle repairs taking place in the unit, we have concluded that your proposal would fall within the previous B1c use class which would now be Class E. As such a change of use from a shop to your proposed use would both fall within use class E and therefore planning permission would not be required for your proposal. Sarah Booth, Senior Planning Officer NWLDC.

It was also confirmed that the Small Business Rate Relief could be transferred from the cemetery and applied to the premises which would be a good cost saving.

The parish council had a building survey and photographic schedule of condition survey carried out, the owners of the property were keen to either sell or lease the building, the lease figure offered being £15,000 per annum with the building survey giving a market price value at the time of £160,000. After negotiation with the owner it was approved by council to enter into a 5 year lease at £12,000 per annum with an option to purchase within the first two years at a fixed cost of £165,000.

Extract from minutes of February 4th 2021

16/21 A To receive surveyors Report. Members noted the surveyors report from Sansom Hamilton and recommendations of work required to the property.

B Subject to approval, agree to proceed with 5-year lease with option to purchase within the first two years. Resolved: It was agreed to ask the owners to carry out repair works to the engineering bricks below the damp course and repoint the building as stated in the surveyors' report. It was also agreed to accept a 5-year lease subject to the lease being looked at by the councils solicitor at a cost of 12,000 per annum plus VAT with an option to purchase within the first two years. All in favour.

C If B approved, agree purchase price to be included within the lease. Resolved: It was proposed and seconded to offer the purchase price of £165,000 within the lease. All in favour.

On August 16th 2021 the lease agreement was signed and the parish council maintenance staff moved in.

FINANCE

Along with the purchase cost, the Building Condition Survey highlighted repairs required to the roof which the parish council has received quotes along with some internal works required. A contingency budget is also included should any unforeseen costs arise. CCTV, alarms and other minor repairs have already been carried out so not required from this budget.

Costs

Purchase price	165,000
Roof repairs	17,000
Internal works	2000
Fees	5000
Contingency	10,000
Total	199,000

Through S106 receipts received, the parish council has £35,000 to contribute towards the purchase and work required to be carried out. £20,000 is due to the council from S106 funds from Centenary Place where contracts have been signed. Should this fund not come through in time for this purchase this sum will be temporarily vired from the Cemetery Boardroom budget £15,000 and Christmas RCD project £5,000 both of which are not time critical. So, the total contribution from the parish council is £55,000.

To borrow the remainder £144,000 from the Public Works Loan Board (PWL) repayable over 20 years, if approved the estimated repayments to PWLB will be £9374 per annum, interest rate 2.71.

PRECEPT

The current lease payments total £12,000 per annum, with loan repayments at an estimated £9374 per annum there is no requirement to increase the precept to fund the repayment of the loan.

FINANCIAL IMPLICATIONS

If the council were to face future financial difficulty, the contingency which the parish council budget each year would be utilised first followed by a budget review to cut back on other expenditure.

PUBLIC CONSULTATION

Along with discussion in open council meeting and information within the minutes, there has been information in the parish newsletter 'Parish Matters' which is available on the parish council website and Twitter page. Further updates will be provided as the process moves forward.

RECOMMENDATION

On consideration of this report and in accordance with the guidance issued by the Department for Levelling Up, Housing & Communities the following resolution be passed:

It was RESOLVED to seek the approval of the Secretary of State for Levelling Up, Housing and Communities to apply for a PWLB loan of £144,000 over the borrowing term of 20 years for the purchase and repairs to 12a Fenton Crescent. The annual loan repayments will come to around £9374.

It is not intended to increase the council tax precept for the purpose of the loan repayments. Dawn Roach, Parish Clerk

Amended Budget (Appendix 5)

	21-22		22-23	22-23	2023/24
	Budget	Actual	Approved 27.1.22	Revised Budget Approved 7.4.22	Forecast
INCOME					
Allotments	223	232	234	234	234
Cemetery Fees	13700	13915	13700	13700	14000
Cemetery Lodge	4900	5120	4900	4900	5120
Depot Purchase PWLB				144000	-
Grants & Donations		17650	-	-	-
Interest	90	15	-	-	-
Precept	117116	117116	118680	118680	118680
Refunds		321	-	-	-
Snow Warden	150	48	150	150	150
Tanyard House	4600	274	-	-	300
S106			20000	20000	-
Balances	119270		95860	95860	24500
	260049	154691	253524	397524	162984
EXPENDITURE					
Administration	6667	7698	7025	7025	7200
Asset protection	15000	-	16500	16500	16500
Cemetery Lodge	1000	-	800	800	800
Christmas lights/event	19490	8174	19490	19490	9490
Contingency	8300	-	8000	9313	8000
Depot Utilities/lease	18000	17364	15600	9600	3600
Depot Purchase	-	-	-	165000	-
Depot Fees	-	-	-	5000	-
Depot Repairs	-	-	-	19000	-
Depot Contingency	-	-	-	10000	-
Grants & Donations	2300	10422	2700	2700	2500
Insurance	4800	4204	5400	5400	5400
MLC Grant	10000	10000	-	-	-
Projects	76925	12509	70110	15110	-
PWLB Repayment	-	-	-	4687	9374
Rep and Maint	18690	36177	26250	26250	16720
Staffing	77667	77002	80039	80039	81700
Utilities	1210	1652	1610	1610	1700
Total	260049	185202	253524	397524	162984
Band D	69.67		69.97	69.97	69.97